

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2011-12 – Budget Release order for Rs.5,36,27,000/- under State Plan to the Commissioner of Agriculture, A.P., Hyderabad – Orders - Issued.

**FINANCE (EXP.A&C) DEPARTMENT**

G.O.Rt.No.399

Dated:06-02-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4. G.O. Rt.No.1820, Finance (EAC) Dept., dt. 30.4.2011.
5. G.O. Rt.No.2679, Finance (EAC) Dept., dt. 15.07.2011.
6. G.O. Rt.No.4100, Finance (EAC) Dept., dt. 17.11.2011.

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**ORDER:**

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.5,36,27,000/- (Rupees Five Crores Thirty six lakhs and twenty seven thousand Only) is hereby released to the Commissioner of Agriculture, A.P., Hyderabad as 4<sup>th</sup> Quarter of the B.E. Provision 2011-12 under NSP under the following head of account:

**4<sup>th</sup> Quarter**

*(Rs. in Thousands)*

S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Total B.E 2011-12 (4+5)	Amount Already Authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Normal State Plan</b>											
	Extension	2401-MH-109 – GH-11 – SH(11) 130/134 – Hiring of Pvt. Vehicles	1,90,00	0	1,90,00	1,42,03	47,97	0	DV C bill	AAO/ ADA/ DDA/ JDA O/o C&DA	
		160 - Publications	1,40,00	0	1,40,00	1,05,00	35,00	0			
		200 – OAE	5,00	0	5,00	3,75	1,25	0			
		260 – AS & PE	1,00,07	0	1,00,07	75,06	25,01	0			
		300 – OCS	39,41,00	R (-) 9,44,32	29,96,68	29,55,75	40,93	0			
		500/503 OE	2,55,93	0	2,55,93	2,07,56	48,37	0			
		MH – 789 – GH-11 – SH (08) - 160 - Publications	32,00	0	32,00	24,00	8,00	0			
		260 – AS & PE	27,00	0	27,00	20,25	6,75	0			
		300 – OCS	8,58,00	0	8,58,00	6,43,50	2,14,50	0			
		500/503 OE	55,00	0	55,00	44,20	10,80	0			

P.T.O.

Extension	MH – 796 – GH-11 – SH (64) - 160 - Publications	13,00	0	13,00	9,50	3,50	0	DV C bill	AAO/ ADA/ DDA/ JDA O/o C&DA	
	260 – AS & PE	11,00	0	11,00	8,25	2,75	0			
	300 – OCS	3,51,00	0	3,51,00	2,63,25	87,75	0			
	500/503 OE	21,00	0	21,00	17,31	3,69	0			
	Total :	60,00,00	0	50,55,68	45,19,41	5,36,27	0			

The A&C Department shall take necessary action for issue of administrative sanction as per the Instructions issued in U.O. Note No.29875-A/1283/A1/BG.I/06, Fin. (BG) Dept., dt. 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH,  
PRINCIPAL SECRETARY TO GOVERNMENT (R&E)

To  
The Commissioner of Agriculture, A.P., Hyderabad

Copy to:  
The A&C Department,A.P.Secretariat,Hyderabad.  
The Director of Treasuries and Accounts,A.P.,Hyd.  
The Pay and Accounts Officer,A.P.,Hyd.  
The A.G. (A&E), A.P., Hyderabad.  
The Fin (BG.II) Department.  
The REINS (Budget Computers Branch)  
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER